

Our finances are short - Have

Left employee wages the same as last year <sup>except admin made it complete for wages</sup> and insurance will be higher & emp wanted to keep insurance even if it meant no raises.

I would suggest the city pursue an adequate tax base next year. (spring of 88)

There needs to be money enough to replace equip. & also better maintenance on buildings - we need to paint - fix yards & etc to present a clean town that people care about -

~~I had balanced the budget by raising taxes~~  
The swimming pool needs lots of work - should have new pool covers & much painting - the chlorine is rusting out the X panels. - Center needs painting would suggest ~~no~~ vertical shades in place of the drapes <sup>broken</sup> windows replaced & etc - Playground equip needs to be replaced.

Liability insurance increased last yr to where we had to drop the umbrella portion & still exceeded the budget by 10,000 - It could increase this year but I did not add much over what was paid last year.

I did not budget any income in 9-1-1 but any that comes in must be held for when the system ~~is~~ implemented & what I budgeted for outgo ~~was~~ <sup>is</sup>



we have received them for.

Police dept - the budget included 4 police ~~men~~ it was voted in during the 70's to have 4. due to the dispatch being answered by them it would more expensive to pay the overtime than the cost of the 4th man and Elgin would be the loser due to the fact crime has gone down in Elgin with the 24 hr coverage - We cannot depend on Co helping us on any calls - Even the Co residents out side the city limits can not get Co help when needed. We expect the dog to more than pay for the expense he will be costing - I have been hearing how the City has paid 9000 for a dog - which is not technically true - the City received 4300 from the Fed Gov as a grant & they have received 3355 to date in donations & have pledge of some more so actually the dog is not costing the tax payers anything.

~~Have Budgeted for 1000 extra labor in W & S~~  
Street Fund - I have budgeted for only min. maint. Then another Budget is made with 30,000 extra in the gravel & paving besides 2 men - extra for equip & equip maint but it also carries an added tax of (80,571) with the added uncollectable (5967) to present to the voters if they want more done on their streets.

Bonded Debt - Taxes are 11,000 less than last year.

~~Hope~~ Sewer Bonds pay off in 1990

Water Bonds ✓ ✓ 1976

✓ ✓ ✓ 2004

✓ ✓ ✓ 2005

FHA